

**Grantee: Arizona State Program**

**Grant: B-08-DN-04-0001**

**July 1, 2009 thru September 30, 2009 Performance Report**

**Grant Number:**

B-08-DN-04-0001

**Obligation Date:****Grantee Name:**

Arizona State Program

**Award Date:****Grant Amount:**

\$38,370,206.00

**Contract End Date:****Grant Status:**

Active

**Review by HUD:**

Reviewed and Approved

**QPR Contact:**

Katherine Blodgett

**Disasters:****Declaration Number**

NSP

**Plan Description:**

In total, the State of Arizona (the State) received allocations in the amount of \$121.1 million, of which \$38.3 million was allocated directly (the Direct NSP Allocation) to the Arizona Department of Housing (ADOH). Arizonas foreclosures are characterized by the results of overbuilding of units based on forecasted population growth, overheated housing prices and high risk mortgage products and declining home prices. These characteristics prompted ADOH to work in conjunction with other Direct Grantees to ensure that the greatest number of Arizonans could participate in the NSP Program. The statewide investment strategy of all NSP Direct Grantees provides the full spectrum of eligible activities under the Act.

**Recovery Needs:**

ADOH will administer activities (NSP-eligible uses) described under letters (A) Establish financing mechanisms for purchase and redevelopment of foreclosed upon homes and residential properties, including such mechanisms as soft-second, loan loss reserves, and shared-equity loans for low-and moderate income [middle-income] homebuyers; and (E) Redevelop demolished or vacant properties, as stated in the Federal Register/Vol. 73, NO. 194/Monday, October 6, 2008/Notices.

In response to HUDs requirements, ADOH will 1) invest its Direct NSP Allocation into a statewide Soft Second Loan financing program to be directly administered by ADOH. The soft second will be used to assist homebuyers at or below 120% of Area Median Income in the purchase of foreclosed and vacant single family property with emphasis on those located in census tracts with a HUD foreclosure Risk Score of 7 or greater; 2) invest its Direct NSP Allocation in redevelopment of foreclosed and/or vacant and/or blighted multifamily properties; giving priority to properties in portfolios owned or guaranteed by HUD, Rural Development or other similar federal guarantors, as well as properties identified by Direct Grantees; and directly select for redevelopment foreclosed and/or vacant and/or blighted multifamily properties that are consistent with the preservation strategies outlined in the States Fourth Year Annual Action Plan.

ADOH anticipates investing approximately \$20,000,000 of its Direct NSP Allocation in financing mechanism Activity A and \$14,533,185 of its Direct NSP Allocation in the redevelopment of foreclosed and/or vacant and/or blighted multifamily properties to be targeted for individuals and families whose incomes do not exceed 50% of area median income or Activity E.

**Overall****This Report Period****To Date****Total Projected Budget from All Sources**

N/A

\$30,777,654.00

**Total CDBG Program Funds Budgeted**

N/A

\$30,777,654.00

**Program Funds Drawdown**

\$2,787,494.00

\$3,007,494.00

**Obligated CDBG DR Funds**

\$2,661,780.00

\$6,498,800.00

**Expended CDBG DR Funds**

\$2,518,996.00

\$2,518,996.00

**Match Contributed**

\$0.00

\$0.00

Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99%	65.546%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$5,755,530.90	\$0.00
Limit on Admin/Planning	\$3,837,020.60	\$0.00
Limit on State Admin	\$0.00	\$0.00

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

## Overall Progress Narrative:

Activity A - Financing Mechanism called YourWayHomeAz is now well established. There are currently 175 participating lenders for the program and eight contracted subrecipient Homebuyer Education Agencies to assist with the delivery of the program. ADOH has held 18 Lender trainings and 6 Realtor trainings as well as made 450 outreach contacts to promote the program. 76 purchase transactions are fully closed with delivery of the closing package to ADOH and an additional 146 applications for purchase assistance in various stages of the purchase process.

Activity E - Redevelopment of multi-family rental. The application and application guidelines as well as the Notice of Funding Availability (NOFA) has now been published. Application deadline is December 15, 2009 at 4:00pm.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-08-DN-04-0001-01, Administration	\$181,000.00	\$3,837,020.00	\$401,000.00
B-08-DN-04-0001-02, Financing Mechanism	\$2,606,494.00	\$20,000,000.00	\$2,606,494.00
B-08-DN-04-0001-03, Redevelopment	\$0.00	\$14,533,186.00	\$0.00

## Activities

<b>Grantee Activity Number:</b>	<b>001</b>
<b>Activity Title:</b>	<b>Planning and Administration</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

B-08-DN-04-0001-01

**Project Title:**

Administration

**Projected Start Date:**

11/03/2008

**Projected End Date:**

03/29/2013

**National Objective:**

N/A

**Responsible Organization:**

ADOH

**Overall**
**Jul 1 thru Sep 30, 2009**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$2,737,020.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,737,020.00
<b>Program Funds Drawdown</b>	\$181,000.00	\$401,000.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$3,837,020.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

General planning and administration of HERA Act NSP Grant funds for grant number B-08-DN-04-0001. ADOH has 5.25 FTE devoted to the administration of the HERA NSP funding over the next 4 years.

**Location Description:**

Planning and Administration activities will take place at the offices of the Arizona Department of Housing, 1110 W. Washington, Suite 310, Phoenix Arizona 85007

**Activity Progress Narrative:**

General planning and administration of HERA Act NSP Grant funds for grant number B-08-DN-04-0001. ADOH has 5.25 FTE devoted to the administration of the HERA NSP funding over the next 4 years. Planning and Administration activities take place at the offices of the Arizona Department of Housing, 1110 W. Washington, Suite 310, Phoenix Arizona 85007

**Performance Measures**

No Performance Measures found.

**Activity Locations**

Address	City	State	Zip
1110 W. Washington, Suite 310	Phoenix	NA	85007

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 002

**Activity Title:** Your Way Home AZ

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

B-08-DN-04-0001-02

**Project Title:**

Financing Mechanism

**Projected Start Date:**

05/01/2009

**Projected End Date:**

03/29/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Housing America Corporation (HAC)

## Overall

## Jul 1 thru Sep 30, 2009

## To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$2,000,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,000,000.00
<b>Program Funds Drawdown</b>	\$90,528.00	\$90,528.00
<b>Obligated CDBG DR Funds</b>	\$90,528.00	\$90,528.00
<b>Expended CDBG DR Funds</b>	\$90,258.00	\$90,258.00
Housing America Corporation (HAC)	\$90,258.00	\$90,258.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

## Activity Description:

Facilitate purchase of home with NSP funded second mortgage of up to 22% of sales price of discounted foreclosed home. Application Intake, Homebuyer Education, HQS Property Inspections, document preparation, closed loan packaging for delivery to ADOH, monthly pipeline reporting, coordination of review appraisal, coordination of Home Warranty.

## Location Description:

Project activities will be administered by HAC, a HUD Certified Counseling Agency, thru their offices located in Somerton Arizona and will cover the counties of LaPaz, Mohave and Yuma. Specific addresses of properties to be assisted with homebuyer financing will be identified at time of purchase contract between homebuyer and REO.

## Activity Progress Narrative:

Assistance provided for purchase of foreclosed single family residences located in LaPaz, Mohave or Yuma Counties. Up to 22% purchase assistance allowed. Activity Budget of \$2,000,000.00 has been obligated to Housing America Corporation thru an executed Funding Agreement contract.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	11	0/0	0/0	11/100
# of Households benefitting	6	5	11	6/0	5/100	11/100

Activity Locations

Address	City	State	Zip
2031 Wallapai Dr.	Lake Havasu City	NA	86403
2772 S. Las Palmas Vista Ave.	Yuma	NA	85364
11452 E. 25th Street	Yuma	NA	85367
4800 W. 17th Place	Yuma	NA	85364
1469 E. B Street	San Luis	NA	85349
7232 E. 24th Lane	Yuma	NA	85365
2658 S. 30th Drive	Yuma	NA	85364
783 E. Maricela St.	Somerton	NA	85350
1609 E. Los Olivos Dr.	San Luis	NA	85349
4642 W. 19th Lane	Yuma	NA	85364
2143 Corwin Rd.	Bullhead City	NA	86442

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>003</b>
<b>Activity Title:</b>	<b>YourWayHomeAZ</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

B-08-DN-04-0001-02

**Project Title:**

Financing Mechanism

**Projected Start Date:**

05/01/2009

**Projected End Date:**

03/29/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Northern Arizona Council of Governments (NACOG)

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,550,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,550,000.00
<b>Program Funds Drawdown</b>	\$577,229.00	\$577,229.00
<b>Obligated CDBG DR Funds</b>	\$577,229.00	\$577,229.00
<b>Expended CDBG DR Funds</b>	\$577,229.00	\$577,229.00
Northern Arizona Council of Governments (NACOG)	\$577,229.00	\$577,229.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Facilitate purchase of home with NSP funded second mortgage of up to 22% of sales price of discounted foreclosed home. Application Intake, Homebuyer Education, HQS Property Inspections, document preparation, closed loan packaging for delivery to ADOH, monthly pipeline reporting, coordination of review appraisal, coordination of Home Warranty.

**Location Description:**

Project activities will be administered by NACOG, a HUD Certified Counseling Agency, thru their offices located in Flagstaff and Winslow Arizona and will cover the counties of Apache, Coconino, Navajo and Yavapai. Specific addresses of properties to be assisted with homebuyer financing will be identified at time of purchase contract between homebuyer and REO.

**Activity Progress Narrative:**

Assistance provided for purchase of foreclosed single family residences located in Apache, Coconino, Navajo or Yavapai Counties. Up to 22% purchase assistance allowed. Activity Budget of \$2,000,000.00 has been obligated to Northern Arizona Council of Governments thru an executed Funding Agreement contract. 27 Households have received assistance and provided required closing package to ADOH this quarter.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of housing units</b>	0	0	27	0/0	0/0	27/100
<b># of Households benefitting</b>	12	15	27	12/0	15/100	27/100

**Activity Locations**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
12922 E. Madrid St.	Dewey	NA	86327
2745 Walnut Dr.	Taylor	NA	85939

7813 Prickley Pear Path	Prescott Valley	NA	86314
6130 N. Tower Lane	Prescott Valley	NA	86314
2400 W. Via Venado	Chino Valley	NA	86323
9621 E. Rancho Vista	Prescott Valley	NA	86314
3124 N. Corrine Dr.	Prescott Valley	NA	86314
855 W. Gurley Street	Prescott	NA	86305
25 Onandaga Street	Flagstaff	NA	86001
2551 S. Eclipse Lane	Flagstaff	NA	86001
7095 Bryant Blvd.	Show Low	NA	85901
7460 E. Jasmine Vine Way	Prescott Valley	NA	86314
12797 E. Garcia Street	Dewey	NA	86327
2860 N. Mountain View Dr.	Prescott Valley	NA	86314
1689 Eagar Ave.	Snowflake	NA	85937
4255 W. Charolais County	Taylor	NA	85939
1475 Taft Avenue	Chino Valley	NA	86323
2155 Polaris Dr.	Chino Valley	NA	86323
3708 N. Thomas Dr.	Flagstaff	NA	86004
1855 W. Trail Blazer Dr.	Cottonwood	NA	86326
8160 E. Loos Drive	Prescott Valley	NA	86314
1049 Ella Lane	Show Low	NA	85901
1462 S. Mark Lane	Flagstaff	NA	86403
7213 E. Prairie Hill	Prescott Valley	NA	86314
7464 E. Plateau Ridge Rd.	Prescott Valley	NA	86301
809 N. Hope Trail	Dewey	NA	86327
646 W. 6th St. South	Snowflake	NA	85937

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

#### Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>004</b>
<b>Activity Title:</b>	<b>YourWayHomeAZ</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

B-08-DN-04-0001-02

**Project Title:**

Financing Mechanism

**Projected Start Date:**

05/01/2009

**Projected End Date:**

03/29/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

SouthEastern Arizona Governments Organization (SEAGO)

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,000,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,000,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Facilitate purchase of home with NSP funded second mortgage of up to 22% of sales price of discounted foreclosed home. Application Intake, Homebuyer Education, HQS Property Inspections, document preparation, closed loan packaging for delivery to ADOH, monthly pipeline reporting, coordination of review appraisal, coordination of Home Warranty

**Location Description:**

Project activities will be administered by SEAGO, a HUD Certified Counseling Agency, thru their offices located in Bisbee Arizona and will cover the counties of Cochise, Graham, Greenlee and Santa Cruz. Specific addresses of properties to be assisted with homebuyer financing will be identified at time of purchase contract between homebuyer and REO.

**Activity Progress Narrative:**

Assistance provided for purchase of foreclosed single family residences located in Cochise, Graham, Greenlee and Santa Cruz Counties. Up to 22% purchase assistance allowed. Activity Budget of \$2,000,000.00 has been obligated to SouthEastern Arizona Governments Organization thru an executed Funding Agreement contract. 2 Households have received assistance and provided the required closing package to ADOH this quarter.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of housing units</b>	0	0	2	0/0	0/0	2/100
<b># of Households benefitting</b>	2	0	2	2/0	0/100	2/100

**Activity Locations**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
90 Circulo Penjamo	Rio Rico	NA	85648
309 1st Street	Huachuca City	NA	85616

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>005</b>
<b>Activity Title:</b>	<b>YourWayHomeAZ</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

B-08-DN-04-0001-02

**Project Title:**

Financing Mechanism

**Projected Start Date:**

05/01/2009

**Projected End Date:**

03/29/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Community Action Human Resources Agency (CAHRA)

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,000,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,000,000.00
<b>Program Funds Drawdown</b>	\$87,228.00	\$87,228.00
<b>Obligated CDBG DR Funds</b>	\$87,228.00	\$87,228.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Facilitate purchase of home with NSP funded second mortgage of up to 22% of sales price of discounted foreclosed home. Application Intake, Homebuyer Education, HQS Property Inspections, document preparation, closed loan packaging for delivery to ADOH, monthly pipeline reporting, coordination of review appraisal, coordination of Home Warranty

**Location Description:**

Project activities will be administered by CAHRA, a HUD Certified Counseling Agency, thru their offices located in Eloy Arizona and will cover the counties of Gila and Pinal. Specific addresses of properties to be assisted with homebuyer financing will be identified at time of purchase contract between homebuyer and REO.

**Activity Progress Narrative:**

Assistance provided for purchase of foreclosed single family residences located in Gila and Pinal Counties. Up to 22% purchase assistance allowed. Activity Budget of \$2,000,000.00 has been obligated to Community Action Human Resources Agency thru an executed Funding Agreement contract. 1 Household received assistance with the required closing package delivered to ADOH this quarter.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of housing units</b>	0	0	1	0/0	0/0	1/100
<b># of Households benefitting</b>	1	0	1	1/0	0/100	1/100

**Activity Locations**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
185 N. Monterey Street	Casa Grande	NA	85222

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>006</b>
<b>Activity Title:</b>	<b>Your Way Home AZ</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

B-08-DN-04-0001-02

**Projected Start Date:**

07/01/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Financing Mechanism

**Projected End Date:**

03/29/2013

**Responsible Organization:**

Family Housing Resources

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,000,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$3,000,000.00
<b>Program Funds Drawdown</b>	\$264,374.00	\$264,374.00
<b>Obligated CDBG DR Funds</b>	\$264,374.00	\$264,374.00
<b>Expended CDBG DR Funds</b>	\$264,374.00	\$264,374.00
Family Housing Resources	\$264,374.00	\$264,374.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Facilitate purchase of home with NSP funded second mortgage up to 22% of sales price of discounted foreclosed home. Application intake, Homebuyer Education, HQS Property inspections, document preparation, closed loan packaging for delivery to ADOH, monthly pipeline reporting, coordination of review appraisal, coordination of Home Warranty.

**Location Description:**

Project activities will be administered by Family Housing Resources, a HUD Certified Counseling Agency thru their offices located in Tucson Arizona and will cover Pima County. Specific addresses of properties to be assisted with homebuyer financing will be identified at time of purchase contract between homebuyer and REO

**Activity Progress Narrative:**

Assistance provided for purchase of foreclosed single family residences located in Pima County. Up to 22% purchase assistance allowed. Activity Budget of \$3,000,000.00 has been obligated to Family Housing Resources thru an executed Funding Agreement contract. 4 households have received assistance with the required closing package delivered to ADOH this quarter.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Households benefitting</b>	0	4	4	0/0	4/100	4/100

**Activity Locations**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
4295 W. Banner Mine Pl.	Tucson	NA	85745
7883 S. Kilbrennan Way	Tucson	NA	85747
9239 S. Summer Breeze Ln.	Tucson	NA	85756

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>007</b>
<b>Activity Title:</b>	<b>Your Way Home AZ</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

B-08-DN-04-0001-02

**Project Title:**

Financing Mechanism

**Projected Start Date:**

07/01/2009

**Projected End Date:**

03/29/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Old Pueblo Community Foundation

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,000,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$3,000,000.00
<b>Program Funds Drawdown</b>	\$586,701.00	\$586,701.00
<b>Obligated CDBG DR Funds</b>	\$586,701.00	\$586,701.00
<b>Expended CDBG DR Funds</b>	\$586,701.00	\$586,701.00
Old Pueblo Community Foundation	\$586,701.00	\$586,701.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Facilitate purchase of home with NSP funded second mortgage of up to 22% of sales price of discounted foreclosed home. Application intake, Homebuyer Education, HQS property inspections, document preparation, closed loan packaging for delivery to ADOH, monthly pipeline reporting, coordination of review appraisal, coordination of Home Warranty.

**Location Description:**

Project Activities will be administered by Old Pueblo, a Hud Certified Housing Counseling Agency thru their offices in Tucson Arizona and will cover Pima County. Specific Addresses of properties to be assisted with homebuyer financing will be identified at time of purchase contract between homebuyer and REO

**Activity Progress Narrative:**

Assistance provided for purchase of foreclosed single family residences located in Pima County. Up to 22% purchase assistance allowed. Activity Budget of \$3,000,000.00 has been obligated to Old Pueblo Community Foundation thru an executed Funding Agreement contract. 11 households have received assistance with the required closing package delivered to ADOH this quarter.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Households benefitting</b>	5	6	11	5/0	6/100	11/100

**Activity Locations**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
2476 W. Cezanne Circle	Tucson	NA	85741
7003 S. Misty Grove Court	Tucson	NA	85757
2600 W. Camino del Venegas	Tucson	NA	85742

4238 E. Deer Dancer Way	Tucson	NA	85712
9076 S. Old Oak Court	Tucson	NA	85756
10676 S. Kush Canyon Lane	Vail	NA	85641
1721 W. Calle del Rey	Tucson	NA	85713
8928 N. Spinal Place	Tucson	NA	85742
4323 E. Mesquite Desert Trail	Tucson	NA	85706
7033 E. Strike Eagle Way	Tucson	NA	85730
95 E. Calle de las Semilla	Sahuarita	NA	85629

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>008</b>
<b>Activity Title:</b>	<b>Your Way Home AZ</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

B-08-DN-04-0001-02

**Project Title:**

Financing Mechanism

**Projected Start Date:**

07/01/2009

**Projected End Date:**

03/29/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Genesis Housing Services

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,745,317.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$5,745,317.00
<b>Program Funds Drawdown</b>	\$635,076.00	\$635,076.00
<b>Obligated CDBG DR Funds</b>	\$635,076.00	\$635,076.00
<b>Expended CDBG DR Funds</b>	\$635,076.00	\$635,076.00
Genesis Housing Services	\$635,076.00	\$635,076.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Facilitate purchase of home with NSP funded second mortgage of up to 22% of sales price of discounted foreclosed home. Application intake, homebuyer education, HQS property inspections, document preparation, closed loan packaging for delivery to ADOH, monthly pipeline reporting, coordination of review appraisal, coordination of Home Warranty.

**Location Description:**

Project Activities will be administered by Genesis, a HUD Certified Housing Counseling Agency, thru their offices in Gilbert Arizona and will cover Maricopa County. Specific addresses of properties to be assisted with homebuyer financing will be identified at the time of purchase contract between homebuyer and REO

**Activity Progress Narrative:**

Assistance provided for purchase of foreclosed single family residences located in Maricopa County. Up to 22% purchase assistance allowed. Activity Budget of \$3,000,000.00 has been obligated to Genesis Housing Services thru an executed Funding Agreement contract. 10 households have received assistance with the required closing package delivered to ADOH this quarter.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Households benefitting</b>	3	7	10	3/0	7/100	10/100

**Activity Locations**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
4358 E. Meadow Dr.	Phoenix	NA	85032
12601 N. 112th Ave.	Youngtown	NA	85363
6348 N. 7th Ave. #15	Phoenix	NA	85013

11515 E. Sylvan Ave.	Mesa	NA	85212
6809 S. 16th Place	Phoenix	NA	85042
3874 E. Fruitvale AVe.	Gilbert	NA	85297
2639 S. Key Biscayne Dr.	Gilbert	NA	85295
2831 E. Southern Ave. #238	Mesa	NA	85204
15123 W. Tylor St.	Goodyear	NA	85338
4713W. Escuda Dr.	Glendale	NA	85308

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>009</b>
<b>Activity Title:</b>	<b>Your Way Home AZ</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

B-08-DN-04-0001-02

**Projected Start Date:**

07/01/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Financing Mechanism

**Projected End Date:**

03/29/2013

**Responsible Organization:**

Neighborhood Housing Services of Phoenix

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,745,317.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$5,745,317.00
<b>Program Funds Drawdown</b>	\$365,358.00	\$365,358.00
<b>Obligated CDBG DR Funds</b>	\$420,644.00	\$420,644.00
<b>Expended CDBG DR Funds</b>	\$365,358.00	\$365,358.00
Neighborhood Housing Services of Phoenix	\$365,358.00	\$365,358.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Facilitate purchase of home with NSP second mortgage of up to 22% of sales price of discounted foreclosed home. Application intake, homebuyer education, HQS property inspection, document preparation, coordination of review appraisal, coordination of home warranty.

**Location Description:**

Project activities will be administered by NHS, a HUD Certified Housing Counseling Agency, thru their offices located in Phoenix Arizona and will cover Maricopa County. Specific addresses of properties to be assisted with homebuyer financing will be identified at time of purchase contract between homebuyer and REO.

**Activity Progress Narrative:**

Assistance provided for purchase of foreclosed single family residences located in Maricopa County. Up to 22% purchase assistance allowed. Activity Budget of \$3,000,000.00 has been obligated to Neighborhood Housing Services of Phoenix thru an executed Funding Agreement contract.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Households benefitting</b>	0	12	12	0/0	12/100	12/100

**Activity Locations**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
1405 E. McDowell, Suite 100	Phoenix	NA	85006

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 020

**Activity Title:** Multi-family Redevelopment

**Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

B-08-DN-04-0001-03

**Project Title:**

Redevelopment

**Projected Start Date:**

03/12/2010

**Projected End Date:**

03/29/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

La Frontera Center, Inc

#### Overall

#### Jul 1 thru Sep 30, 2009

#### To Date

Total Projected Budget from All Sources	N/A	\$727,650.00
Total CDBG Program Funds Budgeted	N/A	\$727,650.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

Aquisition of foreclosed multifamily property with 6 buildings that consist of 24 one and two bedroom townhome units to serve very low income and homeless families. 15 unist will serve families at or below 50% AMI.

#### Location Description:

Glenn Verde Apartments, 3422-3440 E. Glenn, Tucson AZ 85713

#### Activity Progress Narrative:

Activity E - Redevelopment of multi-family rental. The application and application guidelines as well as the Notice of Funding Availability (NOFA) has now been published. Application deadline is December 15, 2009 at 4:00pm.

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/24
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/0

# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/0
Total acquisition compensation to	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>021</b>
<b>Activity Title:</b>	<b>Multi-family redevelopment</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

B-08-DN-04-0001-03

**Project Title:**

Redevelopment

**Projected Start Date:**

03/12/2010

**Projected End Date:**

03/31/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

La Frontera Center, Inc

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,272,350.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,272,350.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

rehabilitation of foreclosed multifamily property with 6 buildings that consist of 24 one and two bedroom townhome units to serve very low income and homeless families. 15 units will serve families at or below 50% AMI.

**Location Description:**

Glenn Verde Apartments, 3422-3440 E. Glenn, Tucson AZ 85713

**Activity Progress Narrative:**

Activity E - Redevelopment of multi-family rental. The application and application guidelines as well as the Notice of Funding Availability (NOFA) has now been published. Application deadline is December 15, 2009 at 4:00pm.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Properties</b>	0	0	0	0/0	0/0	0/1

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found  
Total Other Funding Sources

